

## REVISED COLLECTION FUND ESTIMATES 2016/17

	Council Tax £	
Surplus/(deficit) b/fwd		761,594
<b><u>Income:</u></b>		
Gross Debit	45,323,000	
Reduction/(increase) in bad debt provision	(457,265)	44,865,735
		45,627,329
<b><u>Expenditure:</u></b>		
Parishes	(403,965)	
Chesterfield BC	(4,305,848)	
Derbyshire CC	(33,425,837)	
Derbyshire Fire & Rescue	(2,042,560)	
Police & Crime Commissioner for Derbyshire	(5,081,138)	(45,259,348)
<b>Estimated Surplus / (Deficit)</b>		<b>367,981</b>
<b><u>Share of Surplus / (Deficit):</u></b>	<b>%</b>	<b>£</b>
<b>Chesterfield BC</b>	<b>10.41</b>	<b>38,296</b>
Derbyshire CC	73.86	271,780
Derbyshire Fire & Rescue	4.51	16,603
Police & Crime Commissioner for Derbyshire	11.22	41,302
<b>Total Surplus</b>	<b>100%</b>	<b>367,981</b>